

Final

<u>Levy</u>	<u>Fund</u>	<u>Fund</u>	<u>Projected Beg</u>	<u>Est Misc</u>	<u>Total</u>	<u>Estimated</u>	<u>Proposed</u>	<u>Projected End</u>	<u>Proposed</u>	<u>Last</u>	<u>Maximum</u>
#		#	Bal 1/1/2020	Revenues	Resources	Disbursements	Amt Levied	Bal 12/31/2020	Mills	Year	Mills
1201	GENERAL	1	\$3,012,118.77	\$1,283,695.00	\$4,295,813.77	\$6,921,980.00	\$4,890,118.00	\$2,263,951.77	58.23	58.91	60.00
1217	CITY COUNTY HEALTH	10	\$114,265.04	\$1,614,386.00	\$1,728,651.04	\$2,035,342.00	\$419,896.99	\$113,206.03	5.00	5.00	5.00
1213	VETERANS SERVICES	11	\$6,607.50	\$2,102.00	\$8,709.50	\$149,873.00	\$157,041.00	\$15,877.50	1.87	1.70	2.00
	HIGHWAY DISTRIBUTION	13	\$1,010,465.85	\$1,228,801.00	\$2,239,266.85	\$1,238,000.00	\$0.00	\$1,001,266.85	0.00	0.00	
1204	ROAD AND BRIDGE	14	\$903,335.51	\$1,660,783.00	\$2,564,118.51	\$2,541,487.00	\$207,429.00	\$230,060.51	2.47	2.78	10.00
1258	WEED CONTROL	16	\$94,754.76	\$40,430.00	\$135,184.76	\$331,842.00	\$241,861.00	\$45,203.76	2.88	4.00	4.00
1210	EMERGENCY	17	\$533,713.19	\$796.00	\$534,509.19	\$0.00	\$20,995.00	\$555,504.19	0.25	0.25	4.00
1214	COUNTY AGENT	20	\$9,869.58	\$3,583.00	\$13,452.58	\$164,966.00	\$168,799.01	\$17,285.59	2.01	2.22	3.00
1212	FARM TO MARKET	22	\$315,162.60	\$144,726.00	\$459,888.60	\$936,500.00	\$1,259,690.00	\$783,078.61	15.00	13.00	15.00
1219	ECONOMIC DEVELOPMENT	23	\$23,627.01	\$3,940.00	\$27,567.01	\$294,040.00	\$293,928.00	\$27,455.01	3.50	2.23	4.00
	COUNTY BRIDGE	30	\$75,249.41	\$0.00	\$75,249.41	\$0.00	\$0.00	\$75,249.41	0.00	0.00	
1231	BRIDGE SINKING	32	\$0.00	\$1,921.00	\$1,921.00	\$0.00	\$0.00	\$1,921.00	0.00	0.00	
2301	SOIL CONSERVATION	69	\$0.00	\$4,079.00	\$4,079.00	\$130,048.00	\$125,969.00	\$0.00	1.50	1.10	2.50
1101	GARRISON CONS. DIST.	73	\$0.00	\$5,233.00	\$5,233.00	\$89,212.00	\$83,979.00	\$0.00	1.00	1.00	1.00
1225	AIRPORT	74	\$0.00	\$700.00	\$700.00	\$142,550.00	\$141,850.00	\$0.00	1.70	2.06	4.00
1221	OLDER PERSONS	80	\$0.00	\$74,652.00	\$74,652.00	\$242,611.00	\$167,959.00	\$0.00	2.00	2.00	2.00
1228	AMBULANCE	81	\$0.00	\$280.00	\$280.00	\$82,139.00	\$81,859.00	\$0.00	1.00	1.00	1.00
1264	WATER RESOURCES	82	\$88,848.55	\$983,714.00	\$1,072,562.55	\$1,454,350.00	\$251,938.00	-\$129,849.45	3.00	2.50	4.00
1216	HISTORICAL SOCIETY	83	\$0.00	\$220.00	\$220.00	\$63,205.00	\$62,985.00	\$0.00	0.75	0.75	0.75
1260	LIBRARY	84	\$0.00	\$450.00	\$450.00	\$145,812.00	\$145,362.00	\$0.00	2.19	2.30	4.00
1001	STATE MEDICAL CENTER	85	\$0.00	\$0.00	\$0.00	\$83,979.00	\$83,979.00	\$0.00	1.00	1.00	1.00
			\$6,188,017.78	\$7,054,491.00	\$13,242,508.78	\$17,047,936.00	\$8,805,638.01	\$5,000,210.79	105.35	103.80	127.25